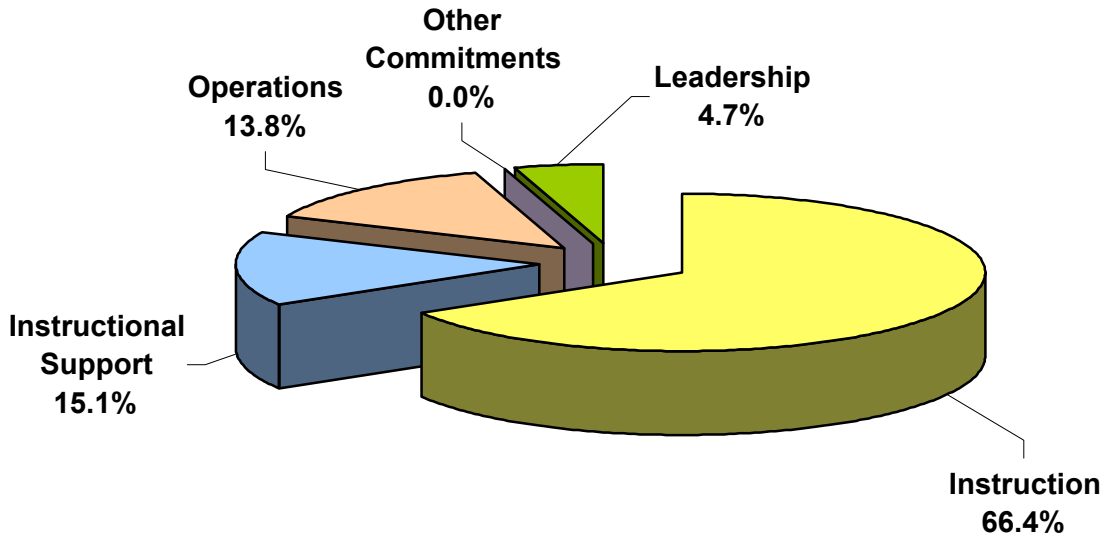
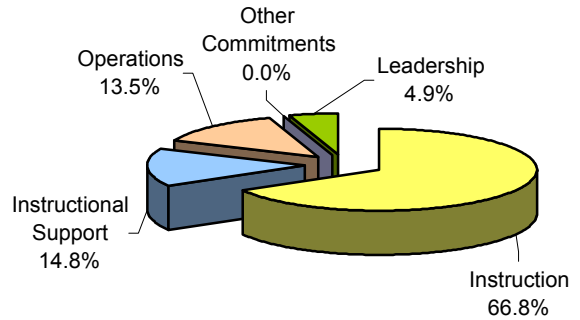


# West Warwick Public Schools

## #9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2002 - June 2003

July 2001 - June 2002  
(Previous Year)



Elementary School Enrollment (ADM): 1,732	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$11,516,754	\$6,649	66.4%
Instructional Support	\$2,617,132	\$1,511	15.1%
Operations	\$2,384,738	\$1,377	13.8%
Other Commitments	\$0	\$0	0.0%
Leadership	\$813,065	\$469	4.7%
Total Elementary Schools	\$17,331,688	\$10,007	100.0%
Total District & %-Elementary-To-District	\$43,258,350	\$11,013	40.1%